

# Modesto Area Express (MAX)

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801 11th Street  
Modesto, CA 95354

Chief Executive Officer: Glen Lewis,  
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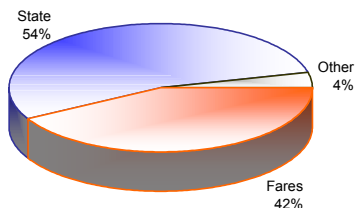
## System Wide Information

## Modal Information

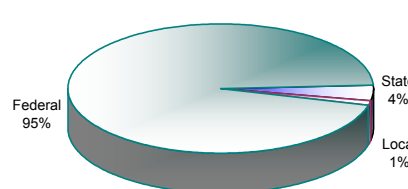
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Modesto, CA</b>		Directly Operated		\$0		\$5,847,805	\$1,451,407
Square Miles	52	Purchased Transportation	2,288,666	Capital Funding		\$416,532	\$0
Population	230,609	<b>Total Fare Revenues Earned</b>	<b>\$2,288,666</b>	Annual Passenger Miles		13,126,148	612,354
Population Ranking out of 405 UZAs	112	<b>Sources of Operating Funds Expended</b>		Annual Vehicle Revenue Miles		1,493,580	506,667
<b>Service Area Statistics</b>		Passenger Fares	\$2,288,666	Annual Unlinked Trips		3,713,801	101,720
Square Miles	41	Local Funds	0	Average Weekday Unlinked Trips		12,638	333
Population	190,000	State Funds	2,936,123	Annual Vehicle Revenue Hours		110,280	34,807
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>	0	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	13,738,502	Other Funds	233,373	Vehicles Available for Maximum Service		43	12
Annual Unlinked Trips	3,815,521	<b>Total Operating Funds Expended</b>	<b>\$5,458,162</b>	Average Fleet Age in Years		11.2	2.8
Average Weekday Unlinked Trips	12,971	<b>Summary of Operating Expenses</b>		Vehicles Operated in Maximum Service		35	12
Average Saturday Unlinked Trips	6,951	Salaries, Wages and Benefits	\$0	Peak to Base Ratio		1.0	N/A
Average Sunday Unlinked Trips	3,121	Materials and Supplies	0	Percent Spares		23%	0%
<b>Service Supplied</b>		Purchased Transportation	7,299,212	Incidents		9	1
Annual Vehicle Revenue Miles	2,000,247	Other Operating Expenses	0	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	145,087	<b>Total Operating Expenses</b>	<b>\$7,299,212</b>	<b>Performance Measures</b>			
Vehicles Available for Maximum Service	55	Reconciling Cash Expenditures	\$47,398	<b>Service Efficiency</b>			
Vehicles Operated in Maximum Service	47	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Mile		\$3.92	\$2.86
Base Period Requirement	35	Local Funds	\$12,626	Operating Expense per Vehicle Revenue Hour		\$53.03	\$41.70
<b>Vehicles Operated in Maximum Service</b>		State Funds	98,347	<b>Cost Effectiveness</b>			
<b>Uses of Capital Funds</b>		Federal Assistance <sup>2</sup>	2,194,007	Operating Expense per Passenger Mile		\$0.45	\$2.37
		<b>Total Capital Funds Expended</b>	<b>\$2,304,980</b>	Operating Expense per Unlinked Passenger Trip		\$1.57	\$14.27
				<b>Service Effectiveness</b>			
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.49	0.20
				Unlinked Passenger Trips per Vehicle Revenue Hour		33.68	2.92

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	0	35	Bus	\$126,931	\$289,601	\$416,532			
Demand Response	0	12	Demand Response	0	0	0			
<b>Total</b>	<b>0</b>	<b>47</b>	<b>Total</b>	<b>\$126,931</b>	<b>\$289,601</b>	<b>\$416,532</b>			

Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

